CDS- Annual Report 2018

College of Health and Human Services
Our Mission, Our Values

In January, CDS received the highest level of accreditation from CARF International, an organization that promotes quality, value and optimal outcomes of services for people with disabilities.

CDS is accredited for the maximum period of three years for its community integration, service coordination, supported living and adult day service programs.

This accreditation decision reflects the center’s substantial conformance to the CARF standards. An organization receiving a three-year accreditation has put itself through a rigorous peer review process. It has demonstrated to a team of surveyors during an on-site visit its commitment to offering programs and services that are measurable, accountable and of the highest quality.

The mission of the Western Michigan University Center for Disability Services is to help people who because of age, illness or disability need assistance to live life fully. Through our community living, care coordination, skill building and aging services, our goal is to support a person's intellectual and physical functioning and independence by minimizing the negative impact of age or disability on their life, and assisting them to remain living at home and participating in their community. CDS also provides WMU students with an opportunity for innovative learning and discovery in the field of aging and disabilities through internships, volunteering and employment.

Our vision is to provide high quality supports and services and to help all people be active members of their community and achieve the highest quality of life possible.

The programs offered at CDS are designed to empower individuals who are aging or have disabilities to become more independent, participate in their community and get the supports they need to live a joyous and healthy life.

It has been an exciting year for us at CDS! Renovations will take place at our property at 110 Cork Street which will house WMU’s Adult Wellness Programs, including the George Ishler Wellness Lab. The wellness lab will focus on interprofessional practice for collaborative education with students from speech, language, and hearing sciences; music therapy and occupational therapy.

Our values:

- All people are valued members of society.
- All people have the right to make choices affecting their lives.
- People who receive our services are unique individuals who should be cherished, treated with sincere understanding and respect, and provided with lifelong learning opportunities.
### Western Michigan University Center for Disability Services

#### 2017-18 Annual Report

**173,961**
Total hours of direct service

**73%**
average goal achievement

**92%**
of participants met goals at CDS throughout the year

#### Revenues

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Private Fees</td>
<td>$198,426</td>
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<tr>
<td>Contract Fees</td>
<td>$2,584,368</td>
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<tr>
<td>Misc.</td>
<td>$1,269</td>
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<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$2,784,063</strong></td>
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#### Expenses

<table>
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<tr>
<th>Category</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Compensation</td>
<td>$1,703,997</td>
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<tr>
<td>Operating Expenses</td>
<td>$833,134</td>
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<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$2,537,131</strong></td>
</tr>
</tbody>
</table>

#### Key Statistics

- **104** student employees
- **261** people served
- **$471,102** paid out for student wages
- **22%** of individuals served at WMU Senior Day Services are Veterans
- **93** hosted intern and practicum students from WMU
- **1104** participant goals attempted
- **46%** of consumers sold their artwork this year at community events
- **3** evidence-informed cognitive exercise programs
- **85%** of in-home care clients report that they are able to remain living at home because of the services we provide.

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