Haenicke issues memo outlining budget decisions and plans for 1993-94

(Continued from page four)

Proposed Budget Reductions for FY 1993-94

I. Academic Affairs (Provost Barrett)

1. Faculty Reductions (including fringes)
   Arts & Sciences 9 FTE $590,641
   Business 5 FTE 198,483
   Education 1 FTE 195,126
   Libraries 1.25 FTE 45,600
   University Computing .66 FTE 41,721
   Academic Support PT faculty 2,855
   Faculty Development .75 FTE 19,672
   Total 515,126

2. Staff Reductions (including fringes)
   Arts & Sciences 1.33 CT 37,477
   Engineering 1.42 CT 38,344
   Libraries 2.5 CT 75,565
   Academic Services 1.0 CT 25,916
   2.5 PA $167,865
   Graduate College 1.0 CT 34,692
   Total 158,542

3. Salary Residuals
   211,124
   4. Spring/Summer Courses
   21,997

5. Graduate Assistants
   50,000
   6. Student Help
   30,125
   Total $189,456

II. Business & Finance (Vice President Beam)

1. Position Eliminations (including fringes)
   AFSCME 7 FTE 240,434
   Professional/Administrative 4 FTE 158,542
   Clerical/Technical 2 FTE 43,347
   Total 438,326

2. Operating Expense
   97,547
   Total $539,870

III. Student Affairs (Vice President Powell)

1. Position Eliminations (including fringes)
   Clerical/Technical 3 FTE 84,479

2. Operating Expense
   6,696
   Total $91,175

IV. External Affairs & General Counsel (Vice President Pretty)

1. Operating Expense
   Total $51,520
   $51,520

V. Regional Ed. & Economic Development (Vice President Burke)

1. Position Elimination (including fringes)
   Professional/Administrative 1 FTE 25,916
   Total 25,916

VI. Research (Vice President Thompson)

1. Position Eliminations (including fringes)
   Professional/Administrative 1 FTE 36,250
   Graduate Assistant 1 FTE 10,500
   Total 46,750

2. Operating Expense
   17,572
   Total $64,322

VII. President’s Office

1. Position Eliminations (including fringes)
   Professional/Administrative 0.5 FTE 14,030
   Clerical/Technical 1 FTE 23,305
   Total 37,335

2. Operating Expense
   116,457
   Total $153,792

(Western Michigan University)

Volume 20, Number 12 November 18, 1993

Proposed budget cuts as they originated from the various vice presidential areas. When implemented, they will result in a balanced budget for FY 1993-94.
Western News

November 18, 1993

WMU one of four state schools selected for loan program

WMU is one of only four institutions of higher education in Michigan and only 105 in the nation selected to participate in the first Federal Direct Student Loan Program.

Under the program, announced Nov. 15, the federal government will provide loans directly to students through universities rather than through private lenders as is the case with the Federal Family Education Loan Program (FFELP). More than 1,100 schools applied to participate in the first year.

"We are pleased to be among a select group of institutions to participate in this important program," said WMU President R. Whearty. "This development demonstrates our commitment to the retention of qualified students in the region.

The new program is expected to go online in the spring of 1994, and the first disbursements to borrowers are expected this summer. According to the Department of Education, only 11 percent of the nation selected to participate in this program.

WMU is one of the 10 institutions selected for the nation's first Federal Direct Student Loan Program. The program replaces the Stafford and parents loan programs and eliminates local banks and the school's loan guarantee agencies from the process.

"This new program will provide direct loans to students," said President Whearty. "It will be a milestone in our history of student financial aid.

Last Thursday, WMU launched a "president's open office hour" at Haenicke Center for Campus United Way. President Whearty plans to be available in his office, 3060 Seibert Administration Building, on various days during the fall semesters.

Our new doctoral program is an example of how a college can respond to economic development in the region. WMU is an equal opportunity employer.
Funds available for interdisciplinary centers

WMU faculty members have the opportunity to vie for funding of up to $175,000 to establish interdisciplinary research centers. The competition is open to faculty members at the Water Resource Research and Development Center.

Three ceremonies scheduled for commencement

The University's fall commencement exercises will feature three ceremonies Saturday, Dec. 18, in Miller Auditorium.

Carroll honored with award

Hardy Carroll, University libraries, is the first recipient of the Alberta L. Brown Award for contribution to Special Librarianship. The award was presented to him during the Nov. 5 Alberta L. Brown Lecture Series in the Bernhard Center.

Obituaries

James A. Davenport, emeritus in educational leadership, died Nov. 7 in Kalama Zoo.

On campus

A FLAIR FOR RE-PAIR

On a given day, Peggy A. Seals finds herself solving problems ranging from hose leaks to plugged toilets. The service request clerk in residence halls, she's responsible for problems ranging from plumbing to service requests for repairs in the residence halls and the Bernhard Center.

Two faculty members feted

Two faculty members from the Department of Special Education were honored in the National Association for the Education of the Blind and Visually Impaired. They were presenters for ELP workshops during the fall semester.

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Calendar

Thursday, November 18

(Wth Jan. 7) Exhibition of watercolors and mixed media by Linda Harman, WMU Department of Art and Graduate, Department of Human Resources, 1240 Seiber Administration Building, weekdays, 8 a.m.-noon and 1-5 p.m.

Exhibition, paintings by Ron Foster, Ohio artist, Space Gallery, Knauss Hall, 10 a.m.-4 p.m.; refreshments, 3:30-4 p.m.

Student Employment Referral Service information workshop, conference room, Knauss Hall, 10 a.m.; advance registration required by calling 7-5725.

President Haenicke’s open office hours, 3060 Seiber Administration Building, 10 a.m.-noon.

Graduate Diversity Information Day, 208 Bernhard Center, noon-2 p.m.

Meeting, Graduate Studies Council of the Faculty Senate, Faculty Lounge, Bernhard Center, p.m.

Fellows Regional Education Council of the Faculty Senate, Conference Room C, Seiber Administration Building, 3:15 p.m.

Computer science colloquium, “Solving Shortest Path Problems on Interval and Circular-Arc Graphs,” Danny Z. Chen, computer science and engineering, the University of Notre Dame, 3460 Danuble Hall, 4 p.m.; refreshments, 3:45 p.m.


(22) University Theatre production, “Dangerous Liaisons,” Shaw Theatre, 8 p.m.

Wednesday, November 24

Concert, University Symphony Orchestra, Dalton Center Recital Hall, 8 p.m.

Psychology colloquium, “Behavioral Parenting Education With Parents at Risk for Child Maltreatment,” Maurice Feldman, Syracuse Place Conference, Toledo, Calif., 3760 Knauss Hall, 4 p.m.

*Hockey (M): WMU vs. Bowling Green State University, Lawson Arena, 7 p.m.

Computer science colloquium, “Third Order Degree Regular Graphs,” Leslie D. Hayen, undergraduate in mathematics, Commons Room, sixth floor, Everett Tower, 4 p.m.; refreshments, 3:40 p.m.

Psychology colloquium, “Relational Parenting. Behavior Parenting Education With Parents at Risk for Child Maltreatment,” Maurice Feldman, Syracuse Place Conference, Toledo, Calif., 3760 Knauss Hall, 4 p.m.

*Hockey (M): WMU vs. Bowling Green State University, Lawson Arena, 7 p.m.

*Performance, “Tosca,” Kalamosa Symphony Orchestra, Miller Auditorium, 8 p.m.

Saturday, November 20

Vocal performance symposium, 1115 Dalton Center, 9:30 a.m.-4 p.m.

*Hockey, WMU vs. Miami University, Lawson Arena, 7 p.m.

*Performance, singer/songwriter Judy Collins, Miller Auditorium, 8 p.m.

Sunday, November 21

Concert, Bronx Marching Band, Miller Auditorium, 2 p.m.

Concert, Collegiate Singers, Dalton Center Recital Hall, 4:30 p.m.

Student recital, Sarah Moore, Dalton Center Recital Hall, 8 p.m.

Tuesday, November 23

*Women’s basketball exhibition vs. Czechoslovakia, Lawson Arena, 5:30 p.m.

*Men’s basketball exhibition vs. Portugal, Lawson Arena, 8 p.m.

Concert, University Symphony Orchestra, Dalton Center Recital Hall, 8 p.m.

*Performance, “The Flying Karamazov Brothers,” Miller Auditorium, 8 p.m.

Wednesday, November 24

WMU Police, Day

*Men’s basketball exhibition vs. Sam Ragnone AAU, Lawson Arena, 8 p.m.

Thursday, November 25

(26) Thanksgiving Day

Friday, November 26

*Hockey (M): WMU vs. Ohio State University, Lawson Arena, 7 p.m.

Monday, November 29

(Dec. 3) Exhibition. 50 show in painting by Amy Packard, Student Art Gallery, East Hall, weekdays, 10 a.m. to 5 p.m.; reception, Friday, Dec. 3.

Psychology colloquium, “Behavioral Parenting Education With Parents at Risk for Child Maltreatment,” Maurice Feldman, Syracuse Place Conference, Toledo, Calif., 3760 Knauss Hall, 4 p.m.

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Aviation (Continued from page one)
The project would eventually create 300 new jobs in the area and add up to $66 million annually to the economy of the Kalamosa-Battle Creek region, according to a consultant. The project represents the completion of efforts to convert Fort Custer, where the airport is located, from military to civilian use and take advantage of the airport’s 10,000-foot runway, the second longest in Michigan.

WMU recently announced a grant of $168,750 from the W.K. Kellogg Foundation toward a state-of-the-art collegiate curriculum. It will meet the needs of U.S. aviation, attract larger numbers of minority students and be adaptable to meet international aviation needs.

According to Joseph H. Dunlap, aviation science professor, the grant is significant because it will focus on educating pilots; maintenance management; and technicians.

Dunlap said WMU is the only four-year aviation program in the Battle Creek region, according to a consultant. The project would eventually create 300 new jobs in the area and add up to $66 million annually to the economy of the Kalamosa-Battle Creek region, according to a consultant. The project represents the completion of efforts to convert Fort Custer, where the airport is located, from military to civilian use and take advantage of the airport’s 10,000-foot runway, the second longest in Michigan.

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